

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2021
Current Dates: 5/1/2021 - 5/31/2021
Cumulative Dates: 1/1/2021 - 5/31/2021

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 3,875.13 | \$2,245.50 | 2 | 4,418.00 | \$2,562.50 | 4 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 2,193.20 | \$713.74 | 6 | 136,157.10 | \$278,500.48 | 150 | \$340,554.33 | 81.78% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$23,590.00 | 140 | \$46,186.02 | 51.08% |
| A2c - Residential Retail | -4,623.86 | \$11,067.75 | 28 | 375,944.54 | \$80,177.01 | 107 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$11,821.73 | 5 | 0.00 | \$55,096.75 | 39 | \$0.00 | 0.00% |
| Res Subtotal | 1,444.47 | \$25,848.72 | 41.00 | 516,519.64 | \$439,926.74 | 440 | \$386,740.36 | |
| Res % of Total | 0.46% | 36.64% | 80.39% | 60.08% | 86.26% | 85.94% | 55.83% | |
| B1a - Income Eligible Coordinated Delivery | 923.00 | \$426.22 | 1 | 2,549.47 | \$6,066.22 | 47 | \$128,872.49 | 4.71% |
| IE Subtotal | 923.00 | \$426.22 | 1.00 | 2,549.47 | \$6,066.22 | 47 | \$128,872.49 | |
| IE % of Total | 0.29% | 0.60% | 1.96% | 0.30% | 1.19% | 9.18% | 18.61% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 20,210.37 | \$19,912.78 | 5 | 33,653.61 | \$37,457.58 | 17 | \$177,044.92 | 21.16% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 293,783.36 | \$24,365.00 | 4 | 307,040.95 | \$26,545.78 | 8 | \$0.00 | 0.00% |
| C&I Subtotal | 313,993.73 | \$44,277.78 | 9.00 | 340,694.56 | \$64,003.36 | 25 | \$177,044.92 | |
| C&I % of Total | 99.25% | 62.76% | 17.65% | 39.63% | 12.55% | 4.88% | 25.56% | |
| Total | 316,361.19 | \$70,552.72 | 51 | 859,763.67 | \$509,996.32 | 512 | \$692,657.76 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.